

AFG Indiana Assembly Corp.

Profit and Loss

January - December 2023

	TOTAL
Income	
ALATEEN ROOM RENT	150.00
ASSEMBLY LUNCH	569.15
ASSEMBLY REGISTRATION	320.00
CONTRIBUTIONS	11,384.52
CONVENTION PROCEEDS	228.15
DELEGATE ASSESSMENT	2,600.00
INTEREST INCOME	498.12
LITERATURE DEPOT PROCEEDS	2,700.00
PASS THE BASKET - ASSEMBLY/AWSC	631.00
Total Income	\$19,080.94
GROSS PROFIT	\$19,080.94
Expenses	
ACCOUNTING SOFTWARE	970.00
AREA WORLD SERVICE MEETINGS - AWSC	16.00
ASSEMBLY MEETING & HOSPITALITY	4,036.16
ASSEMBLY MEETING- LUNCH	527.61
AUDIT COMMITTEE	75.00
BONDING	1,000.00
EQUALIZED DELEGATE EXPENSES	2,527.68
INSURANCE	1,231.00
LITERATURE DEPOT RENT & INSURAN	900.00
MISCELLANEOUS	65.00
NCRDM - REGIONAL DELEGATES CONFERENCE	1,570.57
OFFICER & COORD EXP	
ALATEEN COORDINATOR	140.00
ARCHIVIST	2,093.00
AREA ALT DELEGATE/CHAIR	0.00
AREA CHAIRPERSON	273.70
AREA DELEGATE	275.62
AREA TREASURER	94.41
CONVENTION COORDINATOR	41.28
GROUP RECORDS	38.70
LITERATURE COORDINATOR	111.45
ORIENTATION COORDINATOR	76.64
PUBLIC OUTREACH COORDINATOR	633.62
WEBSITE COORDINATOR	239.85
Total OFFICER & COORD EXP	4,018.27

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	TOTAL
Travel	
Lodging Reimbursement	1,381.12
Mileage Reimbursement	2,970.20
Total Travel	4,351.32
Total Expenses	\$21,288.61
NET OPERATING INCOME	\$ -2,207.67
NET INCOME	\$ -2,207.67