

AFG Indiana Assembly Corp.

Budget Overview: Budget_FY24_P&L - FY24 P&L

January - December 2024

	TOTAL
Income	
ALATEEN ROOM RENT	150.00
ASSEMBLY LUNCH	600.00
ASSEMBLY REGISTRATION	300.00
CONTRIBUTIONS	7,800.00
CONVENTION PROCEEDS	1.00
DELEGATE ASSESSMENT	2,000.00
INTEREST INCOME	250.00
LITERATURE DEPOT PROCEEDS	1,500.00
PASS THE BASKET - ASSEMBLY/AWSC	300.00
Total Income	\$12,901.00
GROSS PROFIT	\$12,901.00
Expenses	
ACCOUNTING SOFTWARE	1,020.00
AREA WORLD SERVICE MEETINGS - AWSC	50.00
ASSEMBLY MEETING & HOSPITALITY	4,300.00
ASSEMBLY MEETING- LUNCH	600.00
ASSEMBLY PAST DELEGATES	100.00
AUDIT COMMITTEE	150.00
BONDING	675.00
CONTRIBUTIONS TO WSO	1.00
EQUALIZED DELEGATE EXPENSES	2,200.00
INSURANCE	1,200.00
KOMIAC	1.00
LITERATURE DEPOT RENT & INSURAN	1,000.00
MISCELLANEOUS	50.00
NCRDM - AREA OFFICERS & COORDINATORS	1.00
NCRDM - REGIONAL DELEGATES CONFERENCE	2,000.00
OFFICER & COORD EXP	
ALATEEN COORDINATOR	250.00
ALATEEN TRAINER	200.00
ARCHIVIST	2,280.00
AREA ALT DELEGATE/CHAIR	250.00
AREA CHAIRPERSON	400.00
AREA DELEGATE	300.00
AREA SECRETARY	300.00
AREA TREASURER	200.00
CONVENTION COORDINATOR	100.00
FORUM COORDINATOR	125.00
GROUP RECORDS	100.00
LITERATURE COORDINATOR	200.00
ORIENTATION COORDINATOR	100.00
PUBLIC OUTREACH COORDINATOR	700.00
WEBSITE COORDINATOR	275.00

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	TOTAL
Total OFFICER & COORD EXP	5,780.00
POLICY COMMITTEE	100.00
SECRETARY OF STATE	10.00
Travel	
Lodging Reimbursement	1,400.00
Mileage Reimbursement	3,000.00
Total Travel	4,400.00
VIRTUAL PLATFORM	150.00
Total Expenses	\$23,788.00
NET OPERATING INCOME	\$ -10,887.00
NET INCOME	\$ -10,887.00