

AFG Indiana Assembly Corp.

Profit and Loss

July 7 - November 2, 2024

	TOTAL
Income	
ASSEMBLY LUNCH	249.26
ASSEMBLY REGISTRATION	250.00
CONTRIBUTIONS	4,851.54
CONVENTION PROCEEDS	6,429.29
DELEGATE ASSESSMENT	225.00
INTEREST INCOME	292.95
PASS THE BASKET - ASSEMBLY/AWSC	159.00
Total Income	\$12,457.04
GROSS PROFIT	\$12,457.04
Expenses	
ACCOUNTING SOFTWARE	970.00
ASSEMBLY MEETING & HOSPITALITY	1,199.55
ASSEMBLY MEETING- LUNCH	198.82
INSURANCE	1,303.00
LITERATURE DEPOT RENT & INSURAN	360.00
OFFICER & COORD EXP	
ALATEEN COORDINATOR	145.00
ARCHIVIST	920.00
AREA ALT DELEGATE/CHAIR	12.90
AREA CHAIRPERSON	80.94
AREA DELEGATE	22.23
GROUP RECORDS	22.23
LITERATURE COORDINATOR	22.23
ORIENTATION COORDINATOR	18.32
PUBLIC OUTREACH COORDINATOR	24.90
WEBSITE COORDINATOR	203.88
Total OFFICER & COORD EXP	1,472.63
SECRETARY OF STATE	22.00
Travel	
Lodging Reimbursement	754.65
Mileage Reimbursement	646.45
Total Travel	1,401.10
Total Expenses	\$6,927.10
NET OPERATING INCOME	\$5,529.94
NET INCOME	\$5,529.94