

# AFG Indiana Assembly Corp.

## Profit and Loss

January - December 2024

	TOTAL
Income	
ASSEMBLY LUNCH	399.69
ASSEMBLY REGISTRATION	875.00
CONTRIBUTIONS	13,092.43
CONVENTION PROCEEDS	6,429.29
DELEGATE ASSESSMENT	2,605.00
INTEREST INCOME	909.68
LITERATURE DEPOT PROCEEDS	2,900.00
PASS THE BASKET - ASSEMBLY/AWSC	642.00
Uncategorized Income	1.00
<b>Total Income</b>	<b>\$27,854.09</b>
GROSS PROFIT	<b>\$27,854.09</b>
Expenses	
ACCOUNTING SOFTWARE	970.00
AREA WORLD SERVICE MEETINGS - AWSC	30.00
ASSEMBLY MEETING & HOSPITALITY	4,125.75
ASSEMBLY MEETING COMP'D LUNCHESES & REG	70.85
ASSEMBLY MEETING- LUNCH	289.22
ASSEMBLY PAST DELEGATES	23.65
ASSEMBLY PAST DELEGATES - Trave	35.00
<b>Total ASSEMBLY PAST DELEGATES</b>	<b>58.65</b>
AUDIT COMMITTEE	75.00
BONDING	500.00
CONTRIBUTIONS TO WSO	1,607.32
CONVENTION SEED MONEY	500.00
EQUALIZED DELEGATE EXPENSES	2,532.00
INSURANCE	1,303.00
KOMIAC	1,607.32
LITERATURE DEPOT RENT & INSURAN	900.00
MISCELLANEOUS	25.00
NCRDM - REGIONAL DELEGATES CONFERENCE	1,717.53
OFFICER & COORD EXP	
ALATEEN COORDINATOR	145.00
ALATEEN TRAINER	199.97
ARCHIVIST	2,392.00
AREA ALT DELEGATE/CHAIR	307.28
AREA CHAIRPERSON	202.29
AREA DELEGATE	331.40
AREA TREASURER	108.24
FORUM COORDINATOR	22.00
GROUP RECORDS	53.16
LITERATURE COORDINATOR	174.45

# AFG Indiana Assembly Corp.

## Profit and Loss

January - December 2024

	TOTAL
ORIENTATION COORDINATOR	170.00
PUBLIC OUTREACH COORDINATOR	61.23
WEBSITE COORDINATOR	263.85
<b>Total OFFICER &amp; COORD EXP</b>	<b>4,430.87</b>
SECRETARY OF STATE	22.00
Travel	
Lodging Reimbursement	1,932.62
Mileage Reimbursement	2,602.86
<b>Total Travel</b>	<b>4,535.48</b>
VIRTUAL PLATFORM	159.90
<b>Total Expenses</b>	<b>\$25,459.89</b>
NET OPERATING INCOME	<b>\$2,394.20</b>
NET INCOME	<b>\$2,394.20</b>