

**AL-ANON FAMILY GROUP HEADQUARTERS, INC.**  
**2025 OPERATING BUDGET**

	<b>2025 Preliminary Budget</b>	<b>2024 Revised Budget</b>	<b>2024 Audited Actual</b>
<b>Total Estimated Revenue</b>	<b>6,495,766</b>	6,195,820	6,353,125
<b>Total Expense</b>	<b>6,359,795</b>	5,997,965	5,891,481
<b>Net increase(decrease) from Operations</b>	<b>135,970</b>	197,860	461,644

## Financial Picture