

AFG Indiana Assembly Corp.

Budget Overview: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL
Income	
ALATEEN ROOM RENT	0.00
ASSEMBLY LUNCH	400.00
ASSEMBLY REGISTRATION	750.00
CONTRIBUTIONS	10,000.00
CONVENTION PROCEEDS	1.00
DELEGATE ASSESSMENT	2,500.00
INTEREST INCOME	525.00
LITERATURE DEPOT PROCEEDS	1,500.00
PASS THE BASKET - ASSEMBLY/AWSC	400.00
Total Income	\$16,076.00
GROSS PROFIT	\$16,076.00
Expenses	
ACCOUNTING SOFTWARE	1,350.00
AREA WORLD SERVICE MEETINGS - AWSC	50.00
ASSEMBLY MEETING & HOSPITALITY	4,600.00
ASSEMBLY MEETING- LUNCH	400.00
ASSEMBLY PAST DELEGATES	100.00
AUDIT COMMITTEE	150.00
BONDING	600.00
CONTRIBUTIONS TO WSO	1.00
EQUALIZED DELEGATE EXPENSES	2,500.00
INSURANCE	1,350.00
KOMIAC	1.00
LITERATURE DEPOT RENT & INSURAN	900.00
MISCELLANEOUS	50.00
NCRDM - AREA OFFICERS & COORDINATORS	1.00
NCRDM - REGIONAL DELEGATES CONFERENCE	2,000.00
OFFICER & COORD EXP	0.00
ALATEEN COORDINATOR	250.00
ALATEEN TRAINER	200.00
ARCHIVIST	2,300.00
AREA ALT DELEGATE/CHAIR	250.00
AREA CHAIRPERSON	400.00
AREA DELEGATE	400.00
Love Gifts	250.00
Total AREA DELEGATE	650.00
AREA SECRETARY	300.00
AREA TREASURER	250.00
CONVENTION COORDINATOR	100.00
FORUM COORDINATOR	100.00
GROUP RECORDS	100.00
LITERATURE COORDINATOR	200.00
ORIENTATION COORDINATOR	300.00

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PUBLIC OUTREACH COORDINATOR	1,000.00
WEBSITE COORDINATOR	300.00
Total OFFICER & COORD EXP	6,700.00
POLICY COMMITTEE	100.00
SECRETARY OF STATE	30.00
Travel	0.00
Lodging Reimbursement	1,500.00
Mileage Reimbursement	2,500.00
Total Travel	4,000.00
Virtual Mailbox	150.00
VIRTUAL PLATFORM	275.00
WSO ANNUAL SPEAKER	1,000.00
Total Expenses	\$26,308.00
NET OPERATING INCOME	\$ -10,232.00
NET INCOME	\$ -10,232.00