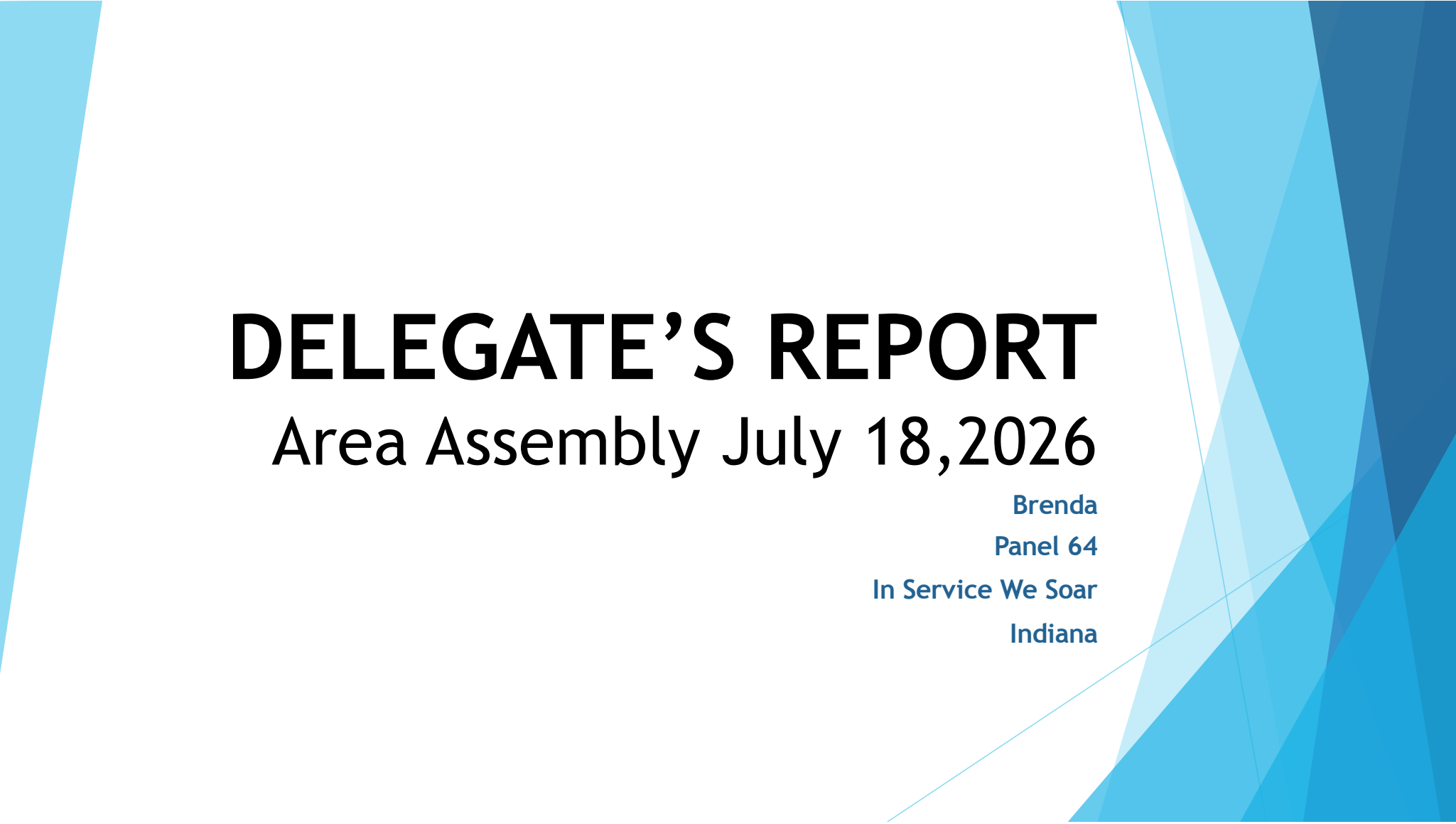




DELEGATE'S REPORT

Area Assembly July 18, 2026

Brenda

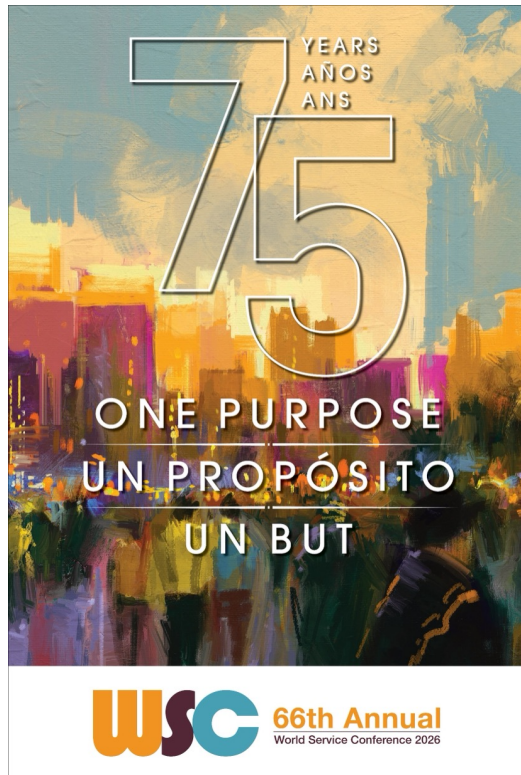
Panel 64

In Service We Soar

Indiana



Thank you for your love, support,
cards, and love gifts!!!!



A Day at the WSC!! 8:00AM to 8:45 PM!!



Area Highlights



Procedures and Etiquette



Panel 64 Charge



Outgoing talks



Chosen Agenda Items



Open Board Meetings



Spiritual Speakers



Entertainment!!

Sharing Area Highlights

- ▶ Gave us an opportunity to get to know one another
- ▶ Allowed us to partake in another spiritual walk, while sitting.
- ▶ Very emotional!



International Coordination Committee

- ▶ Global Connections
- ▶ Founded in 1978
- ▶ 112 meetings
- ▶ 60 countries
- ▶ Languages translated: 37
- ▶ International Structures 112:
 - ▶ Evolving Structures (Iran/Lithuania)
 - ▶ Area Information Services (AIS) (Turkey/Hungary)
 - ▶ Groups (individual or collective groups) (China/Zimbabwe)
 - ▶ GSO's (AKA: national structures), similar to the WSO, each has it's own conference



First Question:

How many Trustees
do we have?



First Question:

How many
Trustees do
we have?

18



Board of Trustees

18 Total

- 9 Regional
- 9 At-Large

North Central Regional Trustee was selected and affirmed.

- Each Area must vet any candidate from the Area before application being submitted to WSO.
- Regional Trustees must be selected and approved by their area first.
- You don't need to have been a Delegate in the past.

Thoughts for eliminating Regional Trustees

- In past 20 years, Board of Trustees operating at 88%. In past 5 years, operating at 72%.
- Concerns, representation from Canada will suffer
- Regional Trustee tedious because it requires application process so early.

Motion for Single Trustee Process

- To implement a single Trustee selection process, including the opportunity for Area feedback on applicants
- Expanded CCT composition to incorporate Regional participation
- Application ranking designed to balance current and incoming Board Regional representation
- Approved as a trial for a minimum three-year trial basis starting in 2028.

Process Details



Conference Committee on Trustees(CCT) expands to include Regional and panel representation



All Applications now due by June 15 - two months earlier



Area Feedback Process for all Area applicants delivered to WSO by August 15

Each Area determines its Area Feedback Process

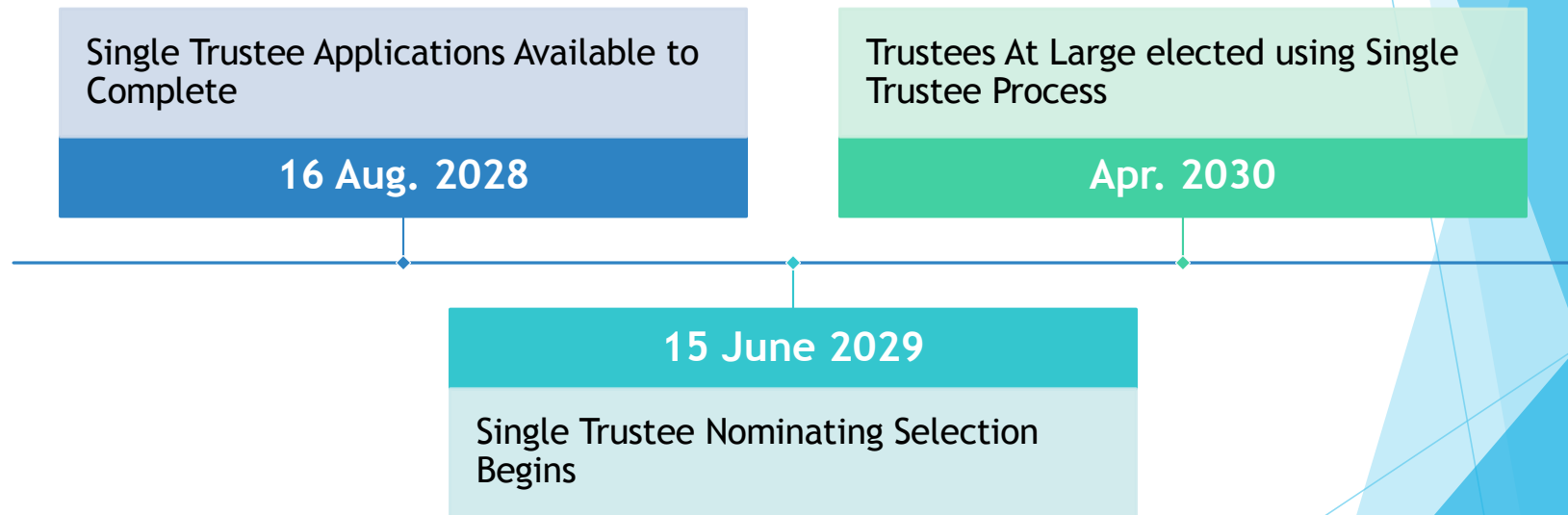


CCT and Nominating move forward with scoring all applicants



CCT ranking process factors in current Board and applicant composition

Implementation Timeline



Second Question:

How much
electronic
literature do we
have?



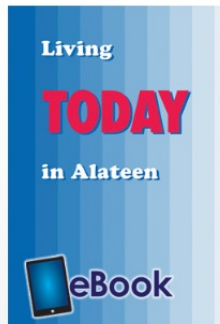
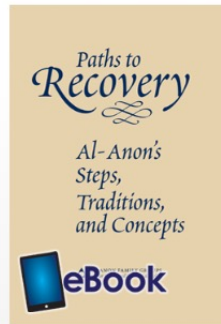
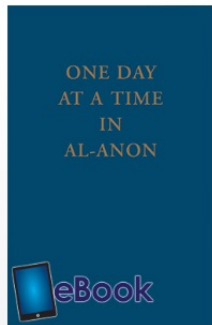
Second Question:

How much
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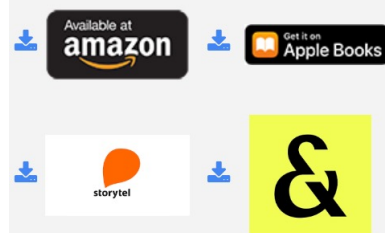
27



Newest E-Reader



Available through:



PRODUCTS

Books

Pamphlets

Workbooks

Bookmarks

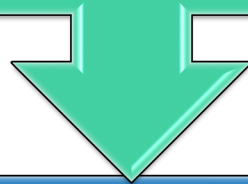
➤ Digital Products

Magazines

Group Supplies

Budget Discussion

100 percent of groups are using services; 62 percent of groups contributed in 2024



What are the services used?

Getting your
group
registered

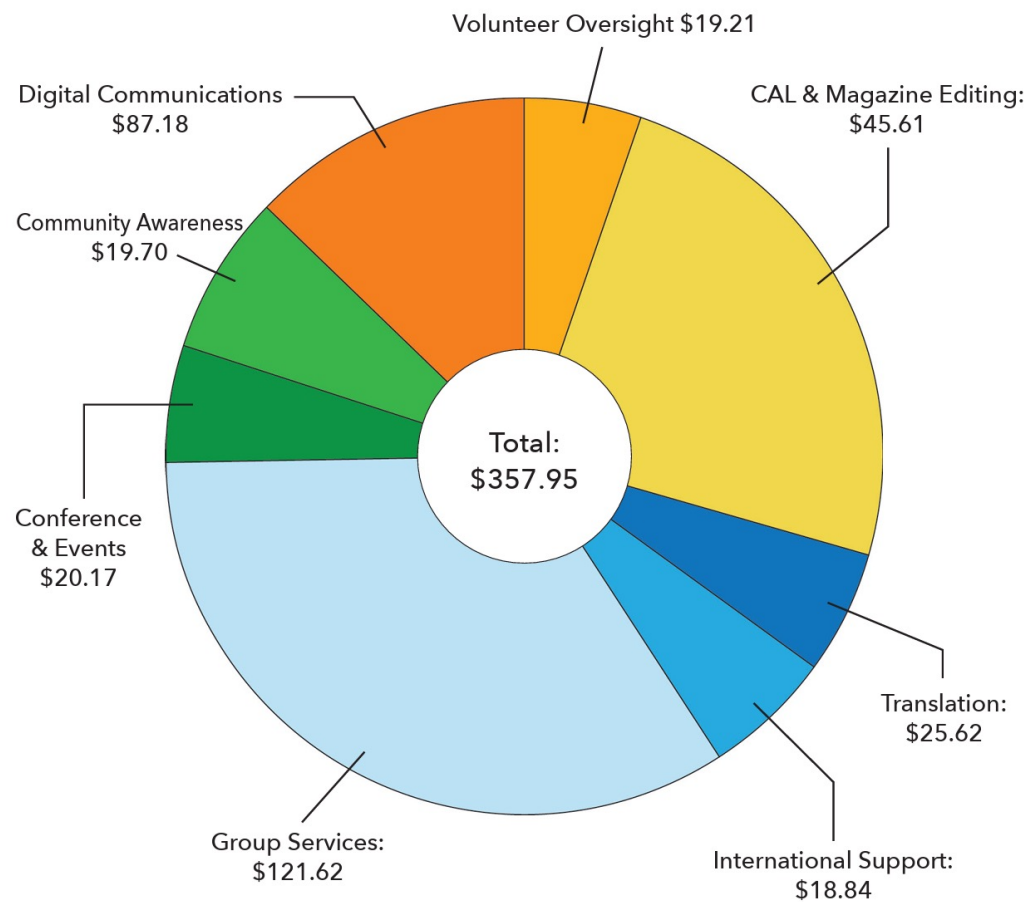
Reading CAL at
meetings

Calling WSO to
find a meeting

Using the *Mobile
App* for a Zoom
meeting

PSAs playing on
TV stations

Cost per Group \$357.95



2026 Revenues

REVENUES	FY26 BUDGET	FY25 ACTUALS	VARIANCES	COMMENTS
Gross Literature Sales	\$3,300,000	\$3,113,973	5.97%	With the release of the 2026-2029 <i>Service Manual</i> in April and continued focus on literature, we are budgeting an increase over 2025 actuals.
Contributions	\$3,431,520	\$3,571,021	-4.00%	A slight decrease from 2025 actuals is anticipated; however, the projection remains consistent with the abundant giving demonstrated by members.
Magazine Sales	\$259,000	\$247,892	4.50%	Planned increased by emphasizing messaging around magazine sales
Fund Transfers	\$300,000	\$-	100.00%	Fund transfer in 2025 was returned due to bequests that were received.

Expenses:

Program Services



Registers new groups



Supports international structures



Maintains and updates meeting location records



Produces exciting new literature



Prepares program and staffs the World Service Conference (WSC)



Maintains our website and *Mobile App*, enhances communications, and develops PSAs



Attends professional conferences to share the Al-Anon message

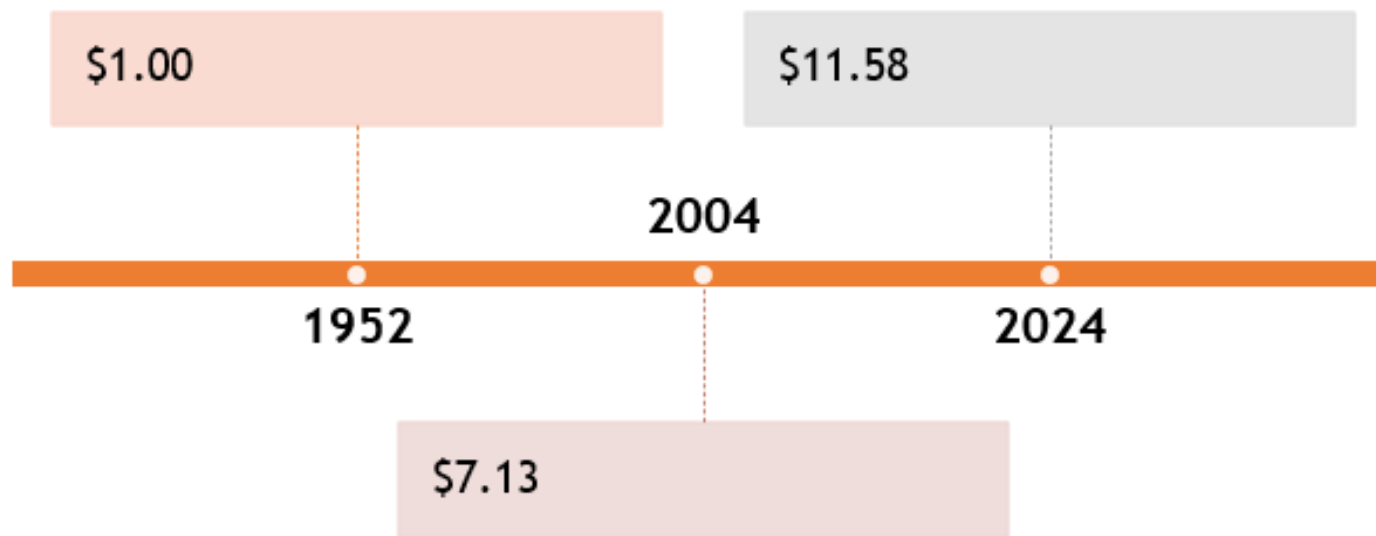


Al-Anon Family Groups
Help and hope for families and friends of alcoholics

AL-ANON FAMILY GROUP HEADQUARTERS, INC.
2026 OPERATING BUDGET

	2026 Preliminary Budget	2025 Revised Budget	2025 Audited Actual
Total Estimated Revenue	6,680,120	6,144,277	6,628,145
Total Expense	6,665,008	6,315,075	6,496,134
Net increase(decrease) from Operations	15,111	(170,793)	132,011

The Power of \$1



Example Cost per Group by Service Arm

Service Arm	Number of Groups	Annual Expenses	Annual Cost per Group	Percentage
WSO (Actual)	13,000	Varies	\$358	48%
Area (Actual)	182	\$26,000	\$143	20%
District (Estimate)	13	\$1,200	\$92	12%
AIS/LDC (Estimate)	80	\$12,000*	\$150	20%

\$743 total

*Excludes literature purchases

WSO slide

Third Question:

What is the name of the A—Anon newsletter from the WSO?

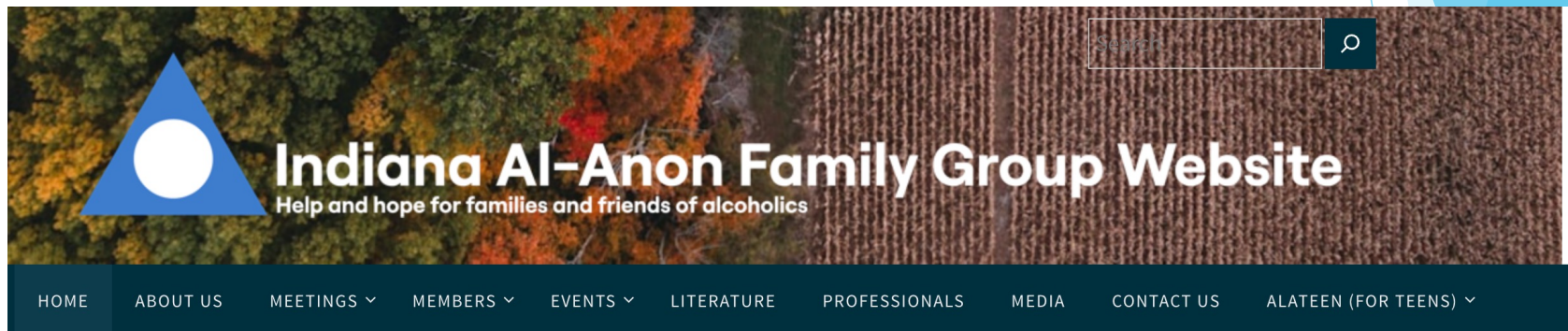


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What is the name of our Al-Anon
Newsletter from the WSO?



<https://al-anon.org/>



<https://indiana-al-anon.org/>

Electronic Alateen Groups

A motion was passed at the 2026 World Service Conference to recognize electronic Alateen groups as Al-Anon Family Groups.

More Motions

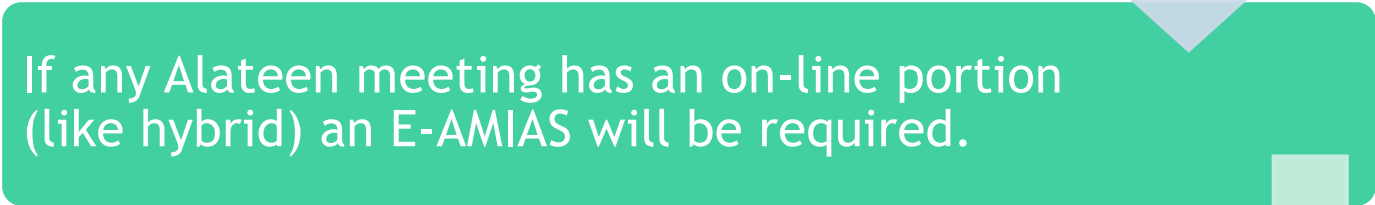
- ❖ To implement the World Service Conference Electronic Alateen Safety and Behavioral Requirements (WSC EASBR) as the requirements for electronic Alateen groups to be registered in the WSC Structure.
- ❖ To recognize the Global Electronic Alateen Safety Minimums as minimums, to be augmented by local geographic legislation related to minors, to allow International Structures to create their own Electronic Alateen Safety & Behavioral Requirements and begin registering electronic Alateen groups.

Why would the Area vote to have Electronic Alateen Groups?

We currently have hybrid Alateen meetings in Indiana.



If any Alateen meeting has an on-line portion (like hybrid) an E-AMIAS will be required.



To support these groups, we will need to vote to have Electronic Alateen groups in IN.



Annual Report 59 pages!!

The Annual Report will be available on
al-anon.org - members - WSO.

Chairperson of the Board - Kathi M

- Reducing barriers for global access to Al-Anon literature

Finances - Nikita

- Encourage equalized payments on time (by Dec 31)

Meeting the Needs of our Members: Sarah S

- Mobile App
- Al-Anon member and group communications

Digital Communication: Scot P

- Noteworthy Social Media Mentions and PSA's on radio, TV, and Online
- Public Outreach



- ▶ Survey shared with professionals for research
- ▶ Act of Service
- ▶ Every 3 years

<https://al-anon.org/resources-for-professionals/membership-survey/>

Annual Area Alateen Recertification is complete!!



Road Trip - You and Your Board Connect

► **2026 location
will be:**

**Chicago, Illinois,
October 19-24, 2026.**



2028 Al-Anon International Convention

- 14 bids were submitted
- 400 volunteers are requested
- Great, it's in the Midwest, drivable!!
- So EXCITING!!!
- LET'S GO!!!!



Next
Question:

How old did Al-
Anon turn this
year?



Next Question:

How old die Al-Anon turn this year?

75!



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Stepping Stones 2025

Things I learned from my third and final WSC

- ▶ We come to meetings for relief. We do service for recovery.
- ▶ Path to the unknown takes faith. Path from the familiar takes' courage.
- ▶ Sometimes we need to ask for help, especially when we think we don't need it.
- ▶ I'm humbled to serve, and while I feel woefully ill prepared, everyone at the WSC made me feel welcome, and accepted.

THANK YOU, INDIANA!!!!